

FMEC Model Practice Pro Forma

Spreadsheet 1

Practice Platform Revenue

Patients/Page Fee pmpm	\$ 50	\$ 75	\$ 100
10	\$ 500	\$ 750	\$ 1,000
Net Processing Fees*	\$ 480	\$ 720	\$ 960
Net Payout (85%)	\$ 408	\$ 612	\$ 816

50	\$ 2,500	\$ 3,750	\$ 5,000
Net Processing Fees*	\$ 2,400	\$ 3,600	\$ 4,800
Net Payout (85%)	\$ 2,040	\$ 3,060	\$ 4,080

100	\$ 5,000	\$ 7,500	\$ 10,000
Net Processing Fees*	\$ 4,800	\$ 7,200	\$ 9,600
Net Payout (85%)	\$ 4,080	\$ 6,120	\$ 8,160

200	\$ 10,000	\$ 15,000	\$ 20,000
Net Processing Fees*	\$ 9,600	\$ 14,400	\$ 19,200
Net Payout (85%)	\$ 8,160	\$ 12,240	\$ 16,320
Annual Revenue	\$ 97,920	\$ 146,880	\$ 195,840

FMEC Annual Fee	\$ 17,280	\$ 25,920	\$ 34,560
<i>*estimated</i>	15%	15%	15%

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Spreadsheet 2

NP Revenue Per Month

NP pm/Reg Fee	\$ 100	Annual	\$ 200	Annual	\$ 300	Annual
2	\$ 200	\$ 2,400	\$ 400	\$ 4,800	\$ 600	\$ 7,200
4	\$ 400	\$ 4,800	\$ 800	\$ 9,600	\$ 1,200	\$ 14,400
6	\$ 600	\$ 7,200	\$ 1,200	\$ 14,400	\$ 1,800	\$ 21,600
8	\$ 800	\$ 9,600	\$ 1,600	\$ 19,200	\$ 2,400	\$ 28,800
10	\$ 1,000	\$ 12,000	\$ 2,000	\$ 24,000	\$ 3,000	\$ 36,000

Spreadsheet 3

Ttl Annual Rev	Low	Med	High
Platform	\$ 97,920	\$ 146,880	\$ 195,840
New Patients	\$ 7,200	\$ 14,400	\$ 21,600
Total	\$ 105,120	\$ 161,280	\$ 217,440